



Breakdown of 2018/19 Pupil Premium Grant Income and Expenditure

What is the Pupil Premium Grant?

- The Pupil Premium Grant (PPG) is the name of the funding given directly to schools to support students who receive free school meals, who are in public care or young people whose parents are in the armed forces.
- In 2017/18 all schools receive £935 for each student covered by the PPG.
- RDUTC has 38 students for whom it receives the PPG, which is 31% of the total population. This generates a total PPG income of £35,530.

What are the barriers to learning for the RDUTC Pupil Premium Cohort?

- Poor attendance
- Poor literacy and numeracy skills
- High FTEs at previous schools
- Complex social issues – dysfunctional home lives
- Unable to complete independent study due to lack of ability/concentration/motivation
- Lack of ability to/understanding of how to support educational progress from parents/carers
- Unable to afford to travel to RDUTC

How did RDUTC use the Pupil Premium Grant to address these barriers to learning and what impact did this have?

Barrier/s	Strategy	Expenditure	Impact
Poor attendance Complex social issues	The employment of our IAG Mentor to: <ul style="list-style-type: none"> • Monitor attendance • Develop Attendance Plans • Mentor target students • Provide pastoral support to students and families, including liaising with outside agencies 	£9,940 (31% of total salary)	
	The employment of a Head of KS4 to over-see students' personal development, behaviour and welfare in Years 10 and 11.	£18,837 (31% of total salary)	

Poor Literacy	The employment of our Librarian/HLTA to provide: <ul style="list-style-type: none"> • Literacy intervention • In-class support within English lessons 	£10,279 (31% of total salary)	
Poor Numeracy skills	The employment of our ASENCo to provide: <ul style="list-style-type: none"> • Numeracy intervention • In-class support within Maths and other curriculum areas 	£11,799 (31% of total salary)	
High FTEs at previous schools	The employment of our Internal Exclusion Manager to: <ul style="list-style-type: none"> • Supervise our Internal Exclusion Room to negate the need to issue fixed-term exclusions and ensure student are engaged with learning when excluded from lessons 	£9,002.10 (31% of total salary)	
Transport	Transport bursaries to fund travel to and from RDUTC	£5,000	
Total Cost		£64,857	