



## Breakdown of 2017/18 Pupil Premium Grant Income and Expenditure

### What is the Pupil Premium Grant?

- The Pupil Premium Grant (PPG) is the name of the funding given directly to schools to support students who receive free school meals, who are in public care or young people whose parents are in the armed forces.
- In 2017/18 all schools receive £935 for each student covered by the PPG.
- RDUTC has 38 students for whom it receives the PPG, which is 31% of the total population. This generates a total PPG income of £35,530.

### What are the barriers to learning for the RDUTC Pupil Premium Cohort?

- Poor attendance
- Poor literacy and numeracy skills
- High FTEs at previous schools
- Complex social issues – dysfunctional home lives
- Unable to complete independent study due to lack of ability/concentration/motivation
- Lack of ability to/understanding of how to support educational progress from parents/carers
- Unable to afford to travel to RDUTC

### How did RDUTC use the Pupil Premium Grant to address these barriers to learning and what impact did this have?

Barrier/s	Strategy	Expenditure	Impact
<b>Poor attendance</b> <b>Complex social issues</b>	The employment of our IAG Mentor to: <ul style="list-style-type: none"> <li>• Monitor attendance</li> <li>• Develop Attendance Plans</li> <li>• Mentor target students</li> <li>• Provide pastoral support to students and families, including liaising with outside agencies</li> </ul>	£9,940.67 (31% of total salary)	<p>2017/18 Pupil Premium Attendance is 7.6% higher than same cohort's 2016/17 attendance.</p> <p>2017/18 Pupil Premium Persistent Absentee % = 3.5% lower (better) than same cohort's 2016/17 Persistent Absentee % and 1.4% lower (better) than the 2016/17 national average for Pupil Premium students.</p> <p>100% of Pupil Premium students placed onto Attendance Support Plans improved their attendance between 1.8% and 6.52% over the duration of the plan.</p>

<b>Poor Literacy</b>	The employment of our Librarian/HLTA to provide: <ul style="list-style-type: none"> <li>• Literacy intervention</li> <li>• In-class support within English lessons</li> </ul>	£10,279.75 (31% of total salary)	At Summer 1, 88% of Pupil Premium students on track to achieve FFT5 targets. Intervention on going for 12% who are not.
<b>Poor Numeracy skills</b>	The employment of our ASENCo to provide: <ul style="list-style-type: none"> <li>• Numeracy intervention</li> <li>• In-class support within Maths and other curriculum areas</li> </ul>	£11,799.94 (31% of total salary)	At Summer 1, 67% of Pupil Premium students on track to achieve FFT5 targets. Intervention on going for 23% who are not.
<b>Unable to complete independent study due to lack of ability/concentration/motivation</b>	The employment of our Independent Study Mentor to: <ul style="list-style-type: none"> <li>• Supervise Independent Study sessions</li> <li>• Teach students time management and organisational skills</li> </ul>	£9,940.67 (31% of total salary)	Independent Study Mentor in place. 100% of Pupil Premium students received support to complete Independent Study.
<b>High FTEs at previous schools</b>	The employment of our Internal Exclusion Manager to: <ul style="list-style-type: none"> <li>• Supervise our Internal Exclusion Room to negate the need to issue fixed-term exclusions and ensure student are engaged with learning when excluded from lessons</li> </ul>	£9,002.10 (31% of total salary)	RDUTC 2017/18 FTEs as a % of the school's population is 2.5%. This is significantly lower than: <ul style="list-style-type: none"> <li>• The National Average for All students = 8.46%</li> <li>• The National Average for Pupil Premium students = 20.97%.</li> </ul>
<b>Transport</b>	Transport bursaries to fund travel to and from RDUTC	£5,000	All Pupil Premium students were able to afford to travel to and from RDUTC.
<b>Total Cost</b>		<b>£55,963.13</b> <b>(overspend of £20,433)</b>	