



2020/21 Pupil Premium Grant Allocation Report

What is the Pupil Premium Grant?

- The Pupil Premium Grant (PPG) is the name of the funding given directly to schools to support students who receive free school meals, who are in public care or young people whose parents are in the armed forces.
- In 2020/21 all schools receive £935 for each student covered by the PPG.
- RDUTC has 72 students for whom it receives the PPG, which is % of the total population. This generates a total PPG income of £67,320.

What are the barriers to learning for the RDUTC Pupil Premium Cohort?

- Poor attendance
- Complex social issues – dysfunctional home lives
- Poor literacy and numeracy skills
- High FTEs at previous schools
- Unable to afford to travel to RDUTC
- Unable to afford resources to support revision at home

How has RDUTC allocated the Pupil Premium Grant to address these barriers to learning?

Barrier/s	Strategy	Expenditure	Impact
Poor attendance Complex social issues	The employment of our IAG Mentor to: <ul style="list-style-type: none">• Monitor attendance• Develop Attendance Plans• Mentor target students• Provide pastoral support to students and families, including liaising with outside agencies	£9,860.00 (26% of total salary)	To be reviewed in Sept. 2021
	The employment of a Head of KS4 to over-see students' personal development, behaviour and welfare in Years 10 and 11.	£17,450.00 (26% of total salary)	

	The employment of a Senior Assistant Principal Safeguarding to over-see safeguarding, well-being and welfare needs of students in Years 10 and 11.	£20,800 (26% of total salary)	
Poor Literacy	The employment of our Librarian/HLTA to provide: <ul style="list-style-type: none"> • Literacy intervention • In-class support within English lessons 	£8,680.00 (26% of total salary)	To be reviewed in Sept. 2021
Poor Numeracy skills	The employment of our ASEND Co to provide: <ul style="list-style-type: none"> • Numeracy intervention • In-class support within Maths and other curriculum areas 	£10,100.00 (26% of total salary)	To be reviewed in Sept. 2021
High FTEs at previous schools	The employment of our Internal Exclusion Manager to: <ul style="list-style-type: none"> • Supervise our Internal Exclusion Room to negate the need to issue fixed-term exclusions and ensure student are engaged with learning when excluded from lessons 	£8,350.00 (26% of total salary)	To be reviewed in Sept. 2021
Transport	Transport bursaries to fund travel to and from RDUTC	£1,500	To be reviewed in Sept. 2021
Total Cost		£77,690	
RDUTC's contribution from non-PPG income		£10,370	